

DECISION TITLE

The General Fund and Housing Revenue Account Capital Programme Update 2015/16 to 2018/19
--

DECISION DETAILS/DESCRIPTION

The report is to inform cabinet of any major changes in the overall capital programme, identifying how the revised programme has been financed, and identify priorities in line with the Capital Strategy.
--

PROPOSAL DETAILS FOR FORWARD PLAN**AUTHOR:****HEAD OF SERVICES/RESPONSIBLE PERSON:**

Name	Mel Creighton	Name	Chief Financial Officer
Email	Mel.creighton@southampton.gov.uk	Email	

TYPE OF DECISION	KEY DECISION
DECISION MAKER	Cabinet

IS THE REPORT OR THE APPENDICES LIKELY TO CONTAIN CONFIDENTIAL	Open
---	------

LEAD CABINET MEMBER/OFFICER:	IN ASSOCIATION WITH:
Cabinet Member for Finance	
DECISION DATE:	
17 Nov 2015	

WARDS AFFECTED:

All Wards	
MAIN CONSULTEES:	CONSULTATION METHOD:
CMT, Council Capital Board, Cabinet Members, Directors and Heads of Service	Emails, Meetings, Briefings

